





LETTER BOARD

It was many years ago that I started to take an interest in the practices of Exeko. I see Exeko as part of this generation of social innovation organizations that work at the crossroads of culture and art to address issues of inclusion and citizenship. I think that the particularity of Exeko's actions lies in the egalitarian relationship that the organization establishes, as a starting point, with people in situations of serious exclusion. In this relationship, the organization does not stop at making culture and knowledge accessible, but creates new ways of acting – questioning and seeking more inclusive social alternatives together with people in situations of exclusion.

At Exeko, we create a space for dialogue from human to human, from citizen to citizen, to tackle existential questions from a perspective that is not based solely on the concepts of charity, medical treatment or intervention. It is an approach that takes into account the ability to reflect, think and contribute to an interesting and intellectually meaningful dialogue that brings specific knowledge to the table.

At Exeko, social transformation takes place in each encounter, by inviting dialogue and by connecting different sectors which normally would not meet. There are organizations working in mental health, others with youth, others with newcomers, others with the homeless or with Indigenous communities: Exeko has developed practices and initiatives that engage and reach out to all of these groups to form a transversal, original and innovative vision.

These dialogue zones, these cross-sectoral alliances make it possible to create and share new practices, to pursue the process of questioning the growing inequalities and exclusion; above all, they allow us to progress, together, toward a broader and more diverse vision of social and epistemic justice.

Lourdes R. del Barrio – Member of the Board Full Professor – School of Social Work at the Université de Montréal Research Director – ERASME & ARUCI-SMC Scientific Director – Centre de recherche et de partage des savoirs InterActions, CIUSSS du Nord-de-l'Île-de-Montréal





VISION

Together, to build a more inclusive, creative and reflexive society that recognizes and respects the potentials, knowledges and diversities of all, and that provides the tools and conditions necessary for an active and informed participation by everyone.



APPROACH: PRESUMPTION OF EQUALITY IN INTELLIBENCE

Suspend our prejudice and recognize, above all, every person's potential to think, analyze, act, create and be an effective member of society, regardless of their situation or their journey – we assume equality in intelligence.

FUNDAMENTALS

THEORY OF SOCIAL TRANSFORMATION

Act on multiple leverage points simultaneously to influence change, from an individual approach to the transformation of systems:

- spheres of action
 - leverage points for social transformation



INDIVIDUALS

Particularly those who are the most at risk of exclusion



Inclusion: redefining social norms together, with individuals at risk or in a situation of exclusion + Capacity building: developing reflective, creative and critical abilities and skills + Citizen participation: as citizens, making our voices heard and taking part in public life + Emancipation: freeing ourselves from intellectual domination and prejudice, and becoming a free thinker + Freedom of expression: exercising our freedom of speech

CIVIL SOCIETY



Deconstructing prejudices: creating opportunities for encounters between the public and those at risk of exclusion, reversing tendencies and sharing a positive image of marginalized individuals **+ Social acceptance:** accepting that those around us have different beliefs, knowledge, cultures and history **+ Civic engagement:** encouraging involvement in collective projects

INSTITUTIONS & ORGANIZATIONS

LEVERASING FOR COMPLEMENTARITY

Acknowledging expertise + mutual enrichment

- + acceleration of impact: working together and in collaboration to increase its efficiency
- + Sharing knowledge and wisdom

GOVERNMENT & POLICY

TEVERASING FOR INFLUENCE

Participating in studying and defining public policies + amplifying the voices of the most marginalized: enabling everyone's voices to be heard, particularly those most at risk of exclusion

The noise, the language barriers, the accents, the inability to easily discern the issues, have never really posed obstacles to discussion.

Participants were determined to find their own voice or communication channel. They grabbed onto a word or part of a phrase spoken by their neighbor and added to the discussion their own ideas and responses.

What might seem to others as useless stand-offs was in fact a space for exchange and self-expression.

A place where speech is set free.



Ducakis Desinat et Frédérique Lévesque

Regard sur l'interculturalité dans la pratique de la médiation chez Exeko, Exeko blog, July 2019



Founded in Montreal in 2006, we use intellectual and artistic creativity to work toward an inclusive and emancipatory social transformation.

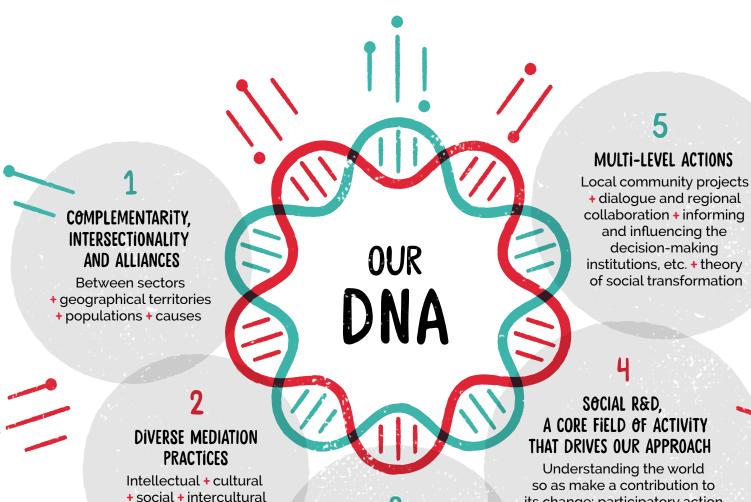
Our approach recognizes, above all, every person's potential to think, analyze, act, create and be an effective member of society, despite the situation they're in or their journey – we assume equality of intelligence.

We propose innovative and collaborative approaches for creating the conditions necessary for inclusion and intellectual emancipation, by employing at once:

- practical approaches of cultural and intellectual mediation, which offer adapted tools that recognize, value and empower differences (of cultures, knowledges, etc.)
- systemic approaches inspired by social innovation and that aim for transformation at both an individual level and at different levels of society (particularly, civil society, organizations and institutions, and governments).

We address several issues, such as:

- intellectual emancipation
- prevention of exclusion (homelessness, crime, suicide, addiction)
- citizen and cultural participation
- inter-recognition
- identity reinforcement
- educational determination
- etc.



SYSTEMATIC APPROACHES **INSPIRED BY SOCIAL INNOVATION**

> Collaborative and critical perspectives + systemic change

"Exeko creates social inclusion on a human, organizational and institutional scale."

Danielle Poulin, Board member

SOCIAL R&D, A CORE FIELD OF ACTIVITY THAT DRIVES OUR APPROACH

and influencing the

decision-making

Understanding the world so as make a contribution to its change: participatory action research + social research & development + continuous organizational learning

For years, I aimed to take a stance from which every spoken word, every gesture, every action would be carried out with the objective of social inclusion and collective emancipation. I preached that we must commit ourselves, challenge ourselves and build solidarities. I am proud of this stance. Unfortunately, hidden in those words and gestures, I inevitably imposed a certain vision of the world without concerning myself enough with its origin and its effects. Of this, I am not so proud. However, it is here where the work must be done, in these shady zones that we are not so proud of.

Whether reforms or revolutions, mutual aid or solidarity, environmentalism and/or feminism, we conceive of our transformational social actions through western frameworks of theory and practice – central to which is the denial or belittling of non-European world views, cultures and philosophies. Recognizing this is essential, because this act of denial represents an arrogance that cuts across all our good intentions.

Yet it is in weaving together of our unique ways of understanding the world where we will find that elusive word: inclusion. To get there, we must locate, confront, know, recognize, and question and re-question ourselves.))

Reflection, excerpt from Nadia Duguay's research, co-founder of Exeko, fellow CKX

AGAINST

INTELLECTUAL MARGINALIZATION AND EXCLUSION...

"A complex set of discreditation phenomenona (alienation, relegation at a subaltern state, disqualification, etc.) of individuals or groups based on the idea that these individuals are not able to think on their own or that their intelligence is weaker and irrelevant."

Extract from the definition of intellectual marginalization by Maxime Goulet-Langlois, research and knowledge transfer lead, as part of RCIM research (Research Committee on Intellectual Mediation)

Anchorage and impacts of mechanisms of exclusion



Racism of intelligence

Pierre Bourdieu, 1984

Social invisibility
Guillaume Leblanc, 2009

Intellectual enslavement
Jean-Pierre Darré, 2011



DISCREDITING

Society of contempt
Jacques Rancière, 1987

Testimonial injustice Miranda Fricker, 2007

TO IMPOSE A STANDARD

Symbolic violence
Pierre Bourdieu, 1997

INCLU SION

Hermeneutic injustice Miranda Fricker, 2007

Cultural

Iris Marion Young, 1990



"Exeko makes people understand and see that they are worth more than they believe. After that, opening up becomes easier for them."

Anonymous participant in idAction workshop Maison des amis du Plateau Mont-Royal, Montréal

- A DECOLONIZATION
 OF MINDS AND HABITS
- A SOCIAL AND COGNITIVE JUSTICE FOR ALL LIFE
- CO-CONSTRUCTION WITH THE AFFECTED INDIVIDUALS AND GROUPS
- A BETTER UNDERSTANDING OF THE MECHANISMS OF EXCLUSION
- EXPERIMENTING WITH EGALITARIAN CONTEXTS, CREATIVE SOLUTIONS AND INCLUSIVE, CROSS-SECTORAL AND MULTI-STAKEHOLDER RESEARCH PRACTICES
- VALUING AND SHARING KNOWLEDGE

BUILDINGTOGETHER

THE TEAM

BOARD OF DIRECTORS: Antoine Roy-Larouche • Christian Sénéchal • Danielle Poulin • François-Xavier Michaux • Gabriel Marchand • Nadia Duguay • Nadine St-Louis • Ricardo Lamour • Lourdes Rodriguez Del Barrio • CO-FOUNDERS: Nadia Duguay • François-Xavier Michaux • CEO: François-Xavier Michaux • EXECUTIVE COMMITTEE: Dorothée de Collasson • François-Xavier Michaux • Jani Greffe-Bélanger • Maïlis Burgaud • Naima Kristel Phillips • Tiffanie Guffroy

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• Frédérique Lévesque • Maxime Goulet-Langlois • Nadia
Duguay • Noémie Maignien • William-Jacomo Beauchemin

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Marc-André Simard • MEDIATORS: Alessia de Salis •
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Frédéric Peloquin • Isabelle Anguita • James Galwey
• Jani Bellefleur-Kaltush • Janie Dolan-Cake • Jani Greffe
Bélanger • Jérôme Cotte • Jose Fuentes-Caceres • Katherine
Lapalme • Kena Molina • Marie-Paule Grimaldi • Mathieu Riel
• Maxime Goulet-Langlois • Nadia Duguay • Simon Chalifoux •
Thierry Gendron Dugre • Tiphaine Barrailler • Valérie Richard
• William-Jacomo Beauchemin

GUEST ARTISTS: Kenny Thomas (Simon 16)
Jani Bellefleur Kaltush • Marie-Paule Grimaldi • Meky Ottawa • Simon Chalifoux

COMMITTEES

Audit committee: Antoine Roy-Larouche • Christian Sénéchal • François-Xavier Michaux **Governance and ethics committee:** Gabriel Marchand • Danielle Poulin • François-Xavier Michaux • Christian Sénéchal



BUILDING TOGETHER



A partnership is an unique and complementary encounter that is created and co-constructed on a level playing field and by combining our respective strengths and values, in order to together create and carry out a common vision.

When conditions are conducive to this sort of collaboration, our leaderships come together, our barriers subside, our blind spots are revealed, our actions support each other mutually, and the resulting collaboration of the partnership and collective intelligence allows us to harness change and increase impacts.

François-Xavier Michaux, Co-founder and CEO - Exeko

-> Academic and research: Artenso • Canadian Commission for UNESCO • The Élisabeth-Bruyère School of Social Innovation -Saint Paul University in Ottawa • ESG-UQÀM • HEC Montréal • INRS - Institut de recherche scientifique • OMEC - Observatoire des médiations culturelles • Réseau québécois en innovation sociale (RQIS) • Université du Québec en Outaouais • McGill University • Université du Québec à Montréal (UQÀM) • Université du Québec à Rimouski (UQAR) -> Indigenous: Kativik Regional Government / ESUMA • Akuk hub • Val-d'Or Native Friendship Centre • Centre de santé de Wemotaci • Centre de santé montagnais de Natashquan • Wemotaci Atikamekw Council • Conseil des Innus de Pessamit • Conseil des montagnais de Natashquan Conseil des Montagnais d'Ekuanitshit
 CSSS d'Ekuanitshit
 CSSS d'Opitciwan
 CSSS Pessamit
 École secondaire Mikisiw École secondaire Nikanik • École secondaire Uashkaikan • École Teueikan • École Uauitshitun • Kangigsualujjuag Youth Center • Maison de la culture innue • Qarmaapik House • Maison des jeunes de Pessamit • Maison des jeunes d'Opitciwan • Maison des jeunes Niwitcewakan-Wapi • New Pathways Foundation • Projets Autochtones du Québec • Qarjuit Nunavik Youth Council • Qarmaapik • Nunavik Regional Board of Health and Social Services • Montreal Indigenous Community NETWORK • Table de concertation Miro de Wemotaci • Kangigsualujjuag Village • Kuujjuarapik Village • Social: Accueil Bonneau • AJOI – Action Jeunesse de l'Ouest-de-l'Île • Action Secours Vie d'espoir • ALPA • Montreal Association for the Intellectually Handicapped • Ateliers Créatifs Montréal • Auberge du cœur l'Escalier • Auberge Madeleine • BACI – Burnaby Association for Community Inclusion • Baobab Familial • Boulot Vers • Café Mission Old Brewery • Cap Saint-Barnabé • Carrefour d'Entraide Lachine • Centre Beau Voyage • Centre communautaire Petite-Côte • Centre de jour l'Échelon • Centre Louis-Fréchette • Cercle des coordonnateurs

163 on the field de mobilisation (Québecc en forme et SAA) • Carrefour jeunesse-emploi (CJE) Bourassa-Sauvé • Club Ami • Breakfast Club of Canada • Collectif Bout du Monde • Collège Frontière/Frontier College • Comité de vie de quartier Duff-Court • Comité itinérance du Plateau Mont-Royal • Comité d'action sur la sécurité publique autour du square Cabot • Comité itinérance du RÉSEAU •

Comité de travail interrégional sur la cohabitation sociale • Community Knowledge Exchange (CKX) • Dans la rue • Dîners St-Louis • Distributions L'Escalier • Église Chrétienne du Roi des Rois (CARE Montréal) • Espace Entremise • Espace Temps • Esplanade • Femmes du monde à Côte-des-Neiges • Institut du Nouveau Monde • Groupe l'Itinéraire • Hoodstock • La Dauphinelle • La maison des amis du Plateau Mont-Royal • La Maison grise • La Maisonnée • Le Chaînon • The YMCAs of Québec • Loisirs St-Jacques • Logis Rose-Virginie • M361 • Benedict Labre House • Maison de l'innovation sociale • Maison de la Syrie • Maison Passage • Maison Tangente • MultiCaf • Nuit des sans-abri • Oxfam-Québec • Park People • PCEIM • La Pépinière - Espace Collectif Plein Milieu • posAbilities • RAP Jeunesse • RAPSIM • Nunavik Regional Board of Health and Social Services • Réseau des carrefours jeunesse-emploi du Québec • Resilience Montréal • Table de concertation des organismes au service des personnes réfugiées ou immigrantes • Peter-McGill Community Council • La Porte ouverte / The Open Door • Ville de Montréal • Cultural: BAnQ • Centre Pompidou • Culture Montréal • Illusion Festival • Festival international de la littérature • Festival Soir • Les Grands Ballets Canadiens de Montréal • Les Impatients • The Muses: Performing art center • Réseau des Maisons de la culture • Maison Théâtre • Ministry of Culture and Communications • Musée d'art contemporain de Montréal • Montreal Museum of Fine Arts • Musée McCord • Opéra de Montréal • Orchestre Métropolitain • Orchestre symphonique de Montréal • Sacred Fire Productions / Ashukan Cultural Space • Bourgie Hall • Société de la Place des Arts de Montréal • Théâtre du Nouveau Monde

TOWARD A
TRANSFORMATION
OF THE INSTITUTIONAL
LANDSCAPE OF
CULTURE

312 people participated in co-editing the Charter for an Inclusive, Accessible and Equitable Culture during a forum and 5 co-editing workshops.

3 years of participatory action research with the *Lab Culture inclusive*, supported by 10 cultural institutions and 9 community agencies.

Dozens of hours of training and support with the McCord Museum, Réseau des Maisons de la culture, Ministère de la Culture et des Communications and the Centre Pompidou in France

PROJECTS ON THE FIELD WITH INDIVIDUALS MOST AT RISK OF EXCLUSION, → THE HEART OF OUR ACTIVITIES

Strengthening the programming team, more than 31,000 people reached in 5 provinces and 9 Canadian regions since 2006 (3,970 participants in 2019) and 9 of 17 administrative regions of Quebec, 6 two-week long community projects, 2,294 hours of mediation with a team of 27 mediators. 9 of whom are new recruits.

2019

→ LEVERAGING COMPLEMENTARITY WITH OUR PARTNERS FOR ACTION

Long-standing financial partners that trust us • stable collaborations on the field • close relationships with organizations in the cultural, knowledge and community sectors • accomplishments across the country with 163 partners and collaborators.

→ CONTRIBUTING TO MAKING MONTREAL A MORE INCLUSIVE CITY

An ever-growing presence with 38 projects rolled out in city streets or at one of our 90 partner organizations across Montreal, 1,510 hours of workshops reaching 3,453 people, attendance/participation in 16 round tables and committees.

SHARING OUR KNOWLEDGE TO INCREASE OUR IMPACT

450 hours of support, training, knowledge transfer, **49 conferences**, workshops, training sessions, facilitated activities, 3 years of knowledge and skills exchange in Nunavik for the creation of local hubs.

→ AMPLIFYING THE VOICES

OF THOSE WE HEAR THE LEAST

The creations and reflections of our project participants are shared far and wide: podcasts • t-shirts resistance circulating in Montreal and in communities • two collections of poems written and published with participants • exhibitions • blog articles • co-creation of a community mobilization toolkit, a citizen council, and a hub • recommendations of 80 co-researchers from community organizations led to the drafting of a charter • over 55 consultation activities conveying the voices of populations too often ignored.

→ BECOMING EDUCATED, WELL-EQUIPPED AND ACTIVE ALLIES OF INDIGENOUS COMMUNITIES AND ORGANIZATIONS

Learning:

a better understanding of the Truth and Reconciliation report and the conclusion that we can do better, has led us to recognize that we are continuing to perpetuate colonial behaviours and that we are at risk of perpetuating them and that we must understand what needs to happen prior to reconciliation.

Our intentions:

to take a step back and listen better, to aim for long-term impacts and collaborations, to always leave more room for our Indigenous partners and to the wider Indigenous community when it comes to defining our programs and actions.

ATA GLANCE

→ R&D

INDISPENSABLE AND TRANSVERSAL TO OUR APPROACHES, PRACTICES AND ACTIONS

Publication of a 350-page research report, 4 research projects by affiliated individual researchers, 11 collaborations with external research groups and communities of practice both internal and external to Exeko.

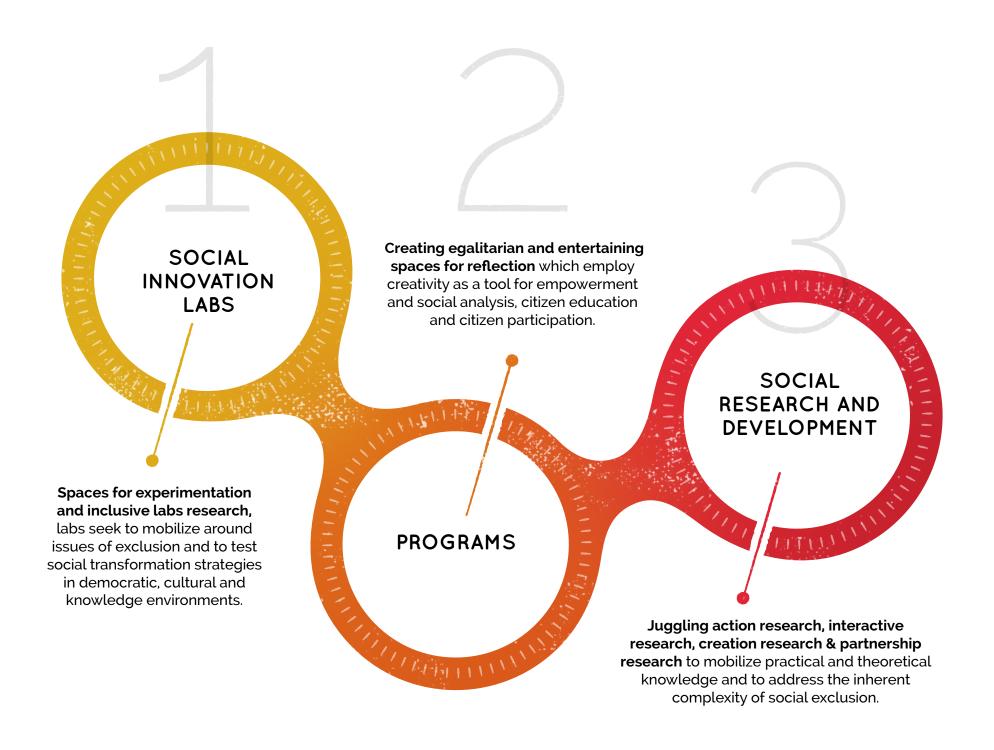
→ CROSSING SECTORS
TO BETTER UNDERSTAND
THEM AND CREATE LINKAGES

Collaboration with community organizations and with the public, health, community and academic sectors, projects with youth, newcomers, people who are homeless or at risk of homelessness, Indigenous communities, projects addressing issues of neurodiversity, social justice, anti-racism...

from Nunavik to Vancouver, and 12 boroughs of Montreal.

OUR ACTIVITIES







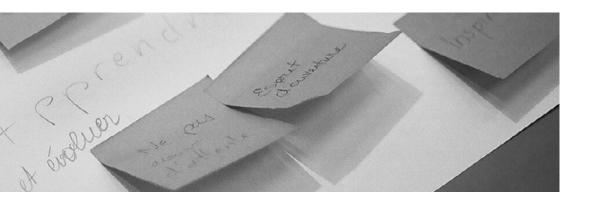
TO MOBILIZE AROUND ISSUES OF EXCLUSION AND TO TEST SOCIAL TRANSFORMATION STRATEGIES IN DEMOCRATIC, CULTURAL AND KNOWLEDGE ENVIRONMENTS.

→ SPOTLIGHT ON LAB CULTURE INCLUSIVE

3 years with a mobilized community:

of **80** co-researchers + **9** community organizations + **10** of Montreal's cultural institutions + **312** people, who, over the course of one year, drafted a charter for an accessible, inclusive and equitable cultural sector.





→ FIRST COLLABORATION WITH INNOWEAVE

toward increasing the *Laboratoire Culture inclusive*'s social impact (developmental evaluation).

→ DEVELOPMENT OF PARTICIPATORY DEMOCRACY PROJECTS

with youth from the Habitations Jeanne Mance housing project in Montreal.

III CULTURE

A three-year project in partnership with "Groupe des onze" and 80 co-researchers from 9 community organizations in Montreal. Based on an inclusive and intersectoral research approach, this lab fosters accessibility to cultural institutions by identifying and disseminating better inclusion practices.



CULTURAL AND COMMUNITY PARTNERS

Le Groupe des Onze (BAnQ • Les Grands Ballets Canadiens de Montréal • La Maison Théâtre • Montreal Museum of Fine Arts • Opéra de Montréal • Orchestre Métropolitain • Orchestre symphonique de Montréal • Bourgie Hall • Société de la Place des Arts de Montréal • Théâtre du Nouveau Monde – TNM)

+ Accueil Bonneau • Collectif Bout du Monde • Itinéraire Group • Les Impatients • La maison de la Syrie • La Maison Tangente • Montreal Association for the Intellectually Handicapped • The Muses: Performing art center • PCEIM

FINANCIAL PARTNERS



Montréal #























YOUR APPROACH IS UNIQUE,
I HAVE NEVER SEEN
ANYTHING LIKE IT IN THE
WORLD, [...] THE MOST
BEAUTIFUL ITERATION OF
WHAT CAN BE DONE AT
THIS TIME IN TERMS OF
EQUITY, INCLUSION AND
ACCESSIBILITY.))

Sébastien Goupil

General Secretary of the Canadian Commission for UNESCO 2019

- 3rd year of the lab
- = 3 years of a collaborative and inclusive process
 - workshops and one co-writing forum
 - leading to the creation of
 - 7 fundamental principles
- + 58 charter articles for a more accessible, inclusive and equitable cultural sector

pages of text and 10 institutional profiles, one research report with recommendations on the accessibility of cultural institutions: a book published by *Presses de l'Université Laval*

affiliated research project on participatory strategies in cultural institutions for better access to culture

Noémie Maignien, Ph. D. in Museology, Mediation and Heritage – Université du Québec à Montréal

academic article in the
Animation, territoires et pratiques
socioculturelles (ATPS) journal

inclusive cultural fieldtrips

2020

Launching and disseminating the Charter + Launching a website that will enable institutions to sign on + Promoting access to procedures and resources + Supporting and advising institutions + Presentating the charter and the Lab at UNESCO's head office + Replicating the project with the Paroles inclusives and Savoirs inclusifs labs.



TO CREATE EGALITARIAN AND ENTERTAINING SPACES
FOR REFLECTION WHICH EMPLOY CREATIVITY AS A TOOL
FOR EMPOWERMENT AND SOCIAL ANALYSIS, CITIZEN
EDUCATION AND CITIZEN PARTICIPATION.

→ COMMUNITY MOBILIZATION AND SOLIDARITY PROJECTS IN INDIGENOUS COMMUNITIES

Trickster + ENCEP

"I've never had the courage to share this in front of a group."

Anonymous participant *Val-d'Or Native Friendship Centre*





- idAction
- idAction mobile
- Free library

DEVELOPMENT OF CRITICAL THINKING, SOCIAL ANALYSIS AND CITIZEN MOBILIZATION

TO COLLECTIVELY CO-CREATE, RETHINK, AND RE-APPROPRIATE PUBLIC SPACES, THE HEART OF OUR COMMUNITIES + TO INVEST IN COMMON PLACES TO TRIGGER MEETINGS AND PROMOTE A SOCIAL COEXISTENCE.

- Métissages urbains
- Special projects



A creative program to encourage critical thinking and community engagement with Indigenous youth, developed in collaboration with communities and urban services. Through artistic, fun and educational activities, youth are invited to engage in an immersive, experiential and creative learning process that leads to a co-creation inspired by the knowledge, languages and traditions passed on by their peers, their elders and other invited members of the community.



COMMUNITY PARTNERS • Amik-wiche School • Breakfast Club of Canada • Centre de santé de Wemotaci • Centre de santé montagnais de Nutashkuan • Centre Miyupimaatisiiun Communautaire (CMC Mistissini) • Cercle des coordonnateurs de mobilisation (M361 et SAA) • Council - Montagnais of Nutashkuan • Council - Montagnais of Ekuanitshit • CSSS of Lac Simon • CSSS of Ekuanitshit CSSS of Opitciwan • CSSS of Pessamit • Lac Simon Council - Anishinabek Nation • Maison de la culture innue • Mikisiw Secondary School • Mistissini Youth Center • New Pathways Foundation • Nikanik Secondary School • Niwitcewakan-Waki youth centre • Nutashkuan Youth Council • Opitciwan Youth Centre • Pessamit Innu Council • Pessamit Youth Center • Québec Val-d'Or Native • Friendship Centre • Table de concertation Miro • Teueikan School • The Grand Council of the Crees • Uashkaikan School • Uashkaikan Secondary School • Voyageur Memorial High School • Wemotaci Atikamekw Council

OUR FIELD OF ACTIVITIES > PROGRAMS

FINANCIAL PARTNERS



FONDATION DUFRESNE ET GAUTHIER

















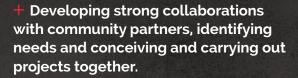


2019

10 years of collaboration with Nutashkuan

Acquired, developed and mobilized new knowledge in anthropology and in artistic techniques such as silkscreen printing

2020





Returning to Lac-Simon (Anishnabe, Abitibi), Mingan (Innu, Côte-Nord), Mistissini (Cree, Nord du Québec), Nutashkuan (Innu, Côte-Nord), Pessamit (Innu, Côte-Nord), Opitciwan (Atikamekw, Mauricie), Val d'or (Anishnabe, Abitibi), Wemotaci (Atikamekw, Mauricie), Québec/Wendake (Wendat, Capitale Nationale), Kuujjuarapik and Kangiqsuallujjuaq (Inuit, Nunavik).

+500

participants

in 7 projects rolled out in 6 communities

3 ¦

leadership camps

2 with the Breakfast Club of Canada + 1 with Nouveaux Sentiers and Festival Innucadie

Mobilizing the voices of 17 youth

through a consultative process in Val-d'Or, using fun activities and games

A collaboration with **Innu artist Kathia Rock**, a language and culture keeper in Pessamit.

Dozens of artistic creations and tools were created by youth:

A community mobilization and project management toolbox • an exhibition at the *Maison de la Culture Innue* • logos, t-shirts and masks • audio compositions using beat box or slam







An initiative created as a result of close collaborations with ESUMA, KRG and the community of Kangiqsualujjuaq. Initially developed as a pilot project, in 2016, in the Inuit community of Kangigsualujjuag, ENCEP has become a program that supports the creation and consolidation of local hubs in Nunavik communities.

Young professionals and community organizations come together to find common ground for collaboration with the objective of fostering learning, motivation, personal and professional development as well as supporting collective leadership and community engagement.

Service workers share and pool their knowledge, experiences and efforts to create activities and educational projects with and for youth.

Lb_rV Jage

" $\Delta C^{\circ} \sigma \sigma \sigma^{\circ} \Lambda^{\mathsf{L}} L \Gamma^{\circ}$ $P \wedge d\sigma \Delta \dot{\sigma} \wedge \Gamma^b \Delta C^b \sigma d\sigma^{cb}$ $\Lambda^{L}L\Lambda D\sigma^{\varsigma} < DL^{\varsigma}.\Delta\dot{\sigma}^{\prime} \cap \sigma$ $\Delta C^{\prime} \wedge C^$ C° a ΔC° a ΔC°

McCombie Anannack

"Share my opinion, get better at that. We usually don't have time or space for that at work."

COMMUNITY PARTNERS

AESUMA • Kangigsualuijuag Youth Center • Kativik Regional Government • Kangigsualuijuag Village • Kuujjuarapik Village • Qarjuit Nunavik Youth Council • Qarmaapik House

FINANCIAL PARTNERS









2019

year of collaboration and independence of the Akuk hub

participants mobilized in Kangiqsualujjuaq

Close collaboration with Esuma • KRG • the community of Kangiqsualujjuaq

Program launch in Kuujjuarapik:

moving from a pilot project to a broader initiative that will be replicated in other communities

1 tour of Nunavik communities

For Exeko:

- new territories
- a position of listening and support
- regular questioning of our approach to ensure that we meet the needs and are at the service of the local teams

COMING IN

2020

Launching the program in Kuujjuarapik:

meeting + discussing + begin mobilizing with community service workers who will together build the project's roadmap

In Kangiqsualujjuaq: supporting initiatives developed by the Akuk hub, including a cultural exchange project with Indigenous youth in South America + one week with the Akuk team in Montreal, visiting and meeting with agents of social innovation of the city

Continuing to assess the interest of other communities in creating their own program

id Action

A program that fosters critical thinking, social analysis and civic participation, for people who are experiencing, have experienced or are at risk of experiencing a situation of exclusion.

Open conversation, debates about current events, philosophical explorations, or discussions about a work of art... idAction is a citizen toolbox that aims to better understand society by using tools to articulate our thoughts.



COMMUNITY PARTNERS

ALPA • Auberge Madeleine • Le Boulot vers • Le CAP Saint-Barnabé • Centre le Beau Voyage • Centre de santé Wemotaci • Le Chaînon • CJE Bourassa-Sauvé • Dîners Saint-Louis • Distributions L'Escalier • Hoodstock • Kinawit • Maison des amis du Plateau Mont-Royal • Nikanik Secondary School • Niwitcewakan-Wapi Youth Centre • Table de concertation Miro • Val-d'Or Native Friendship Centre • Wemotaci Atikamekw Council • YMCA Pointe-Saint-Charles

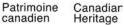
FINANCIAL PARTNERS

















2019

445

people participated

in 177 workshops and 339 hours of mediation

Anti-oppression content developed thanks to the support of the Catherine Donnelly Foundation

Hybrid projects combining critical thinking and artistic experimentation in Indigenous communities (Wemotaci and Val-d'Or)

→ Increasing our presence

On the Plateau Mont-Royal:

with l'Auberge Madeleine • le Chaînon • la Maison des amis du Plateau Mont-Royal • le Centre Le Beau Voyage • Dîners St-Louis

In Hochelaga-Maisonneuve:

91 hours of workshops in the borough • ALPA • Le boulot vers... • CAP St-Barnabé • Distributions L'Escalier

In Montreal North: continuation of a project with Hoodstock, partners for 3 project cycles and 2 years of co-mediation

13 partners on the field

of which 6 are new collaborations

2020

Adapting our practices to be inclusive of neurodiversity + Co-constructing anti-oppression workshops with the people directly affected + Favouring longer project cycles + Consolidating certain groups + Aiming for the autonomy of certain groups + Continuing to diversify our collaborations with different sectors, generations, cultures and environments





A philosophical and cultural van roaming the streets of Montreal, intended for all citizens and especially people experiencing homelessness. The van carries on board a library, magazines, notebooks, pencils and art materials as pretexts for opening a dialogue and social mixing.



COMMUNITY PARTNERS → Ville-Marie: Accueil Bonneau et ses maisons (Eugénie Bernier, Joseph Vincent...)

• Anonyme • Auberge du cœur Le Tournant • Projet Square Cabot • Cactus • Montreal Native Friendship
Centre • Chez Doris • Cirque Hors Piste • Dans la rue • En Marge 12-17 • Foyer pour femmes autochtones de
Montréal • La rue des femmes et ses maisons (Dahlia, Jacqueline, Olga) • Le PAS de la rue • L'Itinéraire •
Maison du Père • Mission Saint-Michael (Toit rouge) • Refuge − Projets Autochtones du Québec • Mission Old
Brewery − Pavillon Patricia Mackenzie • Mission Old Brewery • Spectre de rue • Résilience Montréal
→ Plateau-Mont-Royal: Auberge Madeleine • La maison des amis du Plateau Mont-Royal • Dîners Saint-Louis
• La Porte ouverte • Plein Milieu → Mercier-Hochelaga-Maisonneuve: Auberges du cœur Maison Tangente •
Le Chic Resto Pop • La Table de quartier Hochelaga-Maisonneuve • CAP Saint-Barnabé • SOS Itinérance
→ Côte-des-Neiges: Baobab familial • Club Ami • Femmes du monde • MultiCaf → Parc Extension:
Accès-Soir • Héberjeunes → Other boroughs: RAP Jeunesse (Ahuntsic-Cartierville) • Table du Faubourg
Saint-Laurent • Wapikoni mobile

FINANCIAL PARTNERS

CAISSE.

D'ÉCONOMIE.

SOLIDAIRE.













WE DON'T JUST NEED FOOD; WE ALSO WANT KNOWLEDGE AND WE HOPE THAT YOU WILL SEE US AS REAL HUMAN BEINGS.

Fabien, met in June on the streets of Montreal

2020

2019

years on 4 outings the streets 4 oweek

boroughs: Côte-des-Neiges • Villeray-Saint-Michel-Parc-Extension • Hochelaga,-Maisonneuve • Le Plateau-Mont-Royal • Ville-Marie • Sud-Ouest

7 attendance at cultural, social or community events:
Nuit des sans-abris • Festival international de la littérature • Festival SOIR
• Fête de quartier du Square Cabot • Festival Illusion • Forêt urbaine du Musée McCord • Mercredis Atelier d'Art – MR-63

Sharing our project for learning and replicability, testing it with our partners and presenting it to homelessless networks across Canada + Collaborating with different platforms through which citizens can make their voices heard, to open forums for our project participants – *Journal Eko*, two radio partnerships in the works + Continuing to offer a frontline service + Exploring new locations and formats + Fostering connections in public spaces, during cultural events and existing programming

+8,300 participants

reached since 2012 of which 2.035 in 2019

2,900 books in circulation

46 community partners

5 new members joined the mediation team

projects were incubated:
t-shirts for resistance • pyrography
at the PAQ shelter • urban
photography journey in Côte-des-Neiges
• musical projects and guitar on board
• masks to entice artistic, reflexive and

 masks to entice artistic, reflexive and political encounters
 Milton Park project



Critical literacy program and microlibrary network, Free-library promotes access to knowledge and culture by using books as pretexts for literary and poetic encounters.

THIS ALLOWS ME TO BE EXPRESSIVE, TO FIND THE RIGHT WORDS. I DON'T USUALLY EXPRESS MYSELF. I NEVER WOULD'VE THOUGHT OF WRITING WHATSOEVER.

Workshop participant at *La Maisonnée*

COMMUNITY PARTNERS: Centre Louis-Fréchette

Cercle de femmes neuroatypiques (autogéré)
 Dans la rue – logements
 La Maisonnée

FINANCIAL PARTNERS

CHAWKERS FOUNDATION





OUR FIELD OF ACTIVITIES > PROGRAMS

In the program: Amateur artistic practice: toward a cultural citizenship in the neighborhoods



Isabelle Francoeur, French language teacher at the *Centre Louis-Fréchette*





5 big projects

At Montréal-Nord • Rosemont • Ville-Marie • Hochelaga-Maisonneuve

with

groups of people experiencing very different circumstances:

- neuroatypical women
- newcomers
- homeless youth

Accompanying 2 groups working toward autonomy: Journal EKO editorial committee and neuroatypical women's writing circle A first project with newcomers: complementing language learning in a fun manner

Incubated projects: creation of a podcast "pourquoi lit-on?" • launch of Eko – a magazine for and by people experiencing homelessness • publication of a poetry compilation (TRACES, readings and performances at each launch • a zine created at Centre Louis-Fréchette



Transferring the microlibrary network to a partner + Promoting the autonomy of groups when they desire it, and documenting the process + Exploring the links between our Bibliolibre workshops and French language learning + Pushing co-mediation to the next level (project cycle design, workshop co-construction and co-mediation by an Exeko facilitator and an on-site social worker) to promote the transfer of knowledge and practices



métissages urbains

A program that welcomes artists-inresidence in urban spaces. Accompanied
by a mediator, the artists co-create a
work of art (painting, sound, projection,
architecture...) with passerbys to open
a space for exchange and unlikely
encounters between citizens



Place de la Paix • le Square Cabot et le Parc de l'Espoir • Parc Metro Station • Côte-des-Neiges Metro Station • Place-des-Arts Metro Station • Place Émilie Gamelin • Place Valois • Dans la rue

- MultiCaf Projets Autochtones du Québec (PAQ)
- Femmes du monde à Côte-des-Neiges Maison
 Passages Nuit des sans-abris Résilience Montréal

FINANCIAL PARTNERS



Québec ***



FREEDOM:

THE FEELING OF BEING YOURSELF AND KNOWING THAT IT IS POSSIBLE TO SPREAD YOUR WINGS.

Excerpt from Ajamun Mistuk

Jani Bellefleur-Kaltush's poetic tree whose leaves are made of words and their definitions, as proposed by a passerby



"What motivates you to work for Exeko?"

WHAT INTERESTS ME IS THAT MOMENT WHERE THE PEOPLE WE MEET REALIZE JUST HOW CREATIVE THEY ARE, JUST HOW SMART THEY ARE AND THAT THEY CAN THINK FOR THEMSELVES.))

Frédéric Péloquin, mediator - excerpt from an interview with Robin Beninca

residences

artistic disciplines: music and writing

Exploration of music as a non-verbal connector of people

COMING IN

- **Combining** *Métissages urbains*, our activities in public spaces and our presence at cultural events under one banner
- **Increasing** our presence in public spaces
- **Anchoring** artistic residences and projects in a specific place - experience your neighbourhood and make it shine
- Putting in motion the Milton Park project for three years: a project focused on co-creative encounters and activities to foster harmony, diversity and social inclusion in the neighbourhood. Activities will center on the history, dynamic and development of the neighbourhood and its organizations, co-ops, citizens, residents and those experiencing homelessness within it.

visitors hours

of creation sessions

took part to these residences

meeting places in the street and with community partners

New spaces at Côte-des-Neiges:

MultiCaf • Femmes du monde • Côte-des-Neiges metro station

Artistic projects led by members of the mediation team: Simon Chalifoux • Jani Bellefleur-Kaltush • Marie-Paule Grimaldi • Frédéric Péloquin, in collaboration with Simon16 (Kenny Thomas) • Batone Néto

Fundraiser organized by the Festival Illusion

A dictionary of 12 forgotten words letters to those we have left behind collective musical sampling • drawings as musical scores to the sounds to Batone's guitar • a word tree

SPECIAL PROJECTS

Projects in public space: our Agora

A series of projects that seek to create diversity, foster social coexistence and re-appropriate shared spaces, a neighborhood and a park. These projects take the shape of events in public spaces, cultural activities or the creation of spaces for egalitarian encounters.



7 events in public spaces

Festival international de la littérature • Nuit des sansabri • Différents comme tout le monde • Cabot Square – neighbourhood party • two nights at Festival SOIR • PARK(ing) Day Montréal THE VOICE CAN MOVE
MOUNTAINS AND BREAK
WALLS.

Ciro

encountered at Parc Metro Station

427 people participated in activities

Initiation of a project to create spaces or events to mobilize neighbourhoods that would allow people to meet in new ways, beyond their differences

SPECIAL PROJECTS

Citizen consultations

→ AT VAL-D'OR

Objectives = To identify the needs, aspirations and interests of youth, making them the main agents in the development of new youth programming for the Val-d'Or Native Friendship Centre
In collaboration with the Val-d'Or Native Friendship Centre

young people consulted between the ages of 10 and 18

→ AT MONTREAL

Objectives = To gather the opinions and perspectives of the individuals directly affected by homelessness: those who are experiencing it. Their needs and recommendations will be recorded in the *Portraits locaux en itinérance*, to be completed by the Ville de Montréal in 2020.

profiles of homelessness in Montreal
10 neighbourhoods studied
with 243 people

Made possible with the collaboration of 22 agencies: CAP Saint-Barnabé • Auberge du cœur l'Escalier • La Dauphinelle • CARE Montréal • Action secours, Vie d'espoir • Maison l'Échelon • La Porte ouverte • Auberge Madeleine • Dîners St-Louis • Plein Milieu • Maison Benoît Labre • AJOI – Action Jeunesse de l'Ouest-de-l'Île • Carrefour alimentaire Lachine • COVIQ – Comité de vie de quartier Duff-Court • MultiCaf • Club Ami • Baobab familial • L'Accès-soir • Logis Rose Virginie • La Maison grise • Hoodstock • Café Mission Old Brewery





Anonymous participant consulted on the Plateau-Mont-Royal



ACCEPT AND ADDRESS COMPLEXITY, RESEARCH, DISSECT, EXPERIMENT, MOBILIZE AND SHARE PRACTICAL AND THEORETICAL KNOWLEDGE ON ISSUES OF SOCIAL EXCLUSION.



Whether academic, personal or experiential, Exeko's R&D is characterized by the development of social practices that contribute to meeting the needs of the different communities with which we work. Our methodology, inspired by the social sciences and the arts, is playful and adapted to these environments: action research + participatory research + creative research + collaborative research. We work, alongside the people directly impacted, to understand complex social issues while developing critical thinking and meaning-making skills with the participants of our projects.

- Affiliated research projects
- Publications
- Knowledge transfer



Publications

Expérimenter les hybridations entre recherche-création et médiation : pour une rencontre entre institutions culturelles et marges - William-Jacomo Beauchemin & Noémie Maignien, Animation, territoires et pratiques socioculturelles (Revue ATPS), 2019-12-18

Portraits d'institutions culturelles montréalaises. Quels modes d'action pour l'accessibilité, l'inclusion et l'équité - William-Jacomo Beauchemin, Noémie Maignien, Nadia Duguay, Presses de l'Université Laval, collection: Monde culturel - discipline: sociologie, March 6th, 2020

Affiliated research projects

research projects initiated by researchers

- Fellowship CKX Nadia Duguay, 2018-21
- Doctorate in Museology, Mediation and Heritage from l'Université du Québec à Montréal under the supervision of Eve Lamoureux Noémie Maignien, 2018-...
- Intellectual marginalization and neurodiversity Sandrine Le Tacon, 2018-...
- Intercultural mediation at Exeko Frédérique Lévesque, research internship, 2019

Collaboration, project implementation and experimentation with groups and communities of practice

Caisse de résonance de la cellule du Québec. Social innovation Canada (SIC) • Centre de recherche sur les innovations et les transformations sociales de l'École d'innovation sociale Élisabeth-Bruyère de l'Université Saint-Paul (CRITS) • Comité d'acteurs de changement, MIS • Comité de pilotage initial, Réconciliation, Ashoka • Communauté de pratique - Développement de capacités pour un changement systémique - Communagir • Exeko mediators' Community of Practice • Social R&D community of practice of Canada • Expressive Organizing Community of Practice • McCord Museum • Our Lab Culture inclusive Observatoire des médiations culturelles – OMEC (codirection with Nathalie Casemajor)

Knowledge transfer

By contributing to the development and dissemination of our practices in different sectors, these knowledge transfer projects are an integral part of our social transformation strategies.

ISSUES AND CHALLENGES WE'RE PASSIONATE ABOUT

Youth citizen participation • Inclusive practices for citizen consultations • Collaboration in a community of practice • Scaling strategies • Social inclusion • Cultural accessibility • Intellectual emancipation and marginalization • Critical thought development • Approaches for intellectual and cultural mediation • Social innovation • Ethical approach of the presumption of equality of intelligence



2019 Knowledge transfer

24

training or knowledge sharing sessions, facilitated activities and courses

in 5 sectors



- SOCIOI: Centres Jeunesse Emploi du Québec •
 Breakfast Club of Canada École d'été en itinérance
 ERASME (Consultation on systemic racism) Espace
 Temps Esplanade Frontier College National Forum
 Maison de l'innovation sociale La Grande Transition •
 Table de concertation TCRI OXFAM Regroupement
 des Carrefours jeunesse emploi du Québec
- → Health: CIUSS projet Aire ouverte M361 (previously Québec en Forme)

→ Academic and research:

Artenso | Centre de recherche Art et Engagement social • École d'innovation sociale Élisabeth-Bruyère • Faculté de musique de l'Université de Montréal • Université Saint-Paul – HEC

→ Indigenous: Conseil jeunesse de Wemotaci
• Qarjuit Nunavik Youth Council

25 conferences, presentations and panels

→ Philosophy: Practical philosophy seminar – *Université de Sherbrooke* → Social innovation: Opening conference – Social innovation week – HEC Montréal • Opening panel – *L'innovation sociale au cœur de la ville, École d'automne de l'innovation sociale La FabriQc,* Presentation – CRITS – Saint-Paul University → Social coexistence and homelessness: Presentation – *Forum*

Montréal Solidaire et Inclusive - Montreal • Inclusion panel - Conférence Cœur de la Ville - Park People -> Mediation practice: Conference and round table – Pratique de la médiation: racines, contexte, limites et frontières – Regroupement des médiateurs. rices culturel.les du Québec (rMcQ) • Discussion – Bibliothèque humaine – OXFAM UdeM • Seminar - Journée d'études OMEC – INRS -> Intellectual marginalization: Conference - 87° Congrés de l'Acfas - Université du Québec en Outaouais • Conference, Minority is Majority - Conférence de la Communauté des politiques 2019 • Conference - 2019 Policy Community Conference - National Arts Centre Ottawa • Conference and panel - Symposium des pratiques intersectionnelles - Université du Québec à Rimouski -> Accessibility, inclusion, cultural equity: Round table - Social innovation learning program (SILP, McConnell Foundation) • Panel - Colloque arts, sociétés et partages des savoirs, 50 ans après le rapport Rioux • Round table - Interroger l'accès - OBORO et Spectrum • Conference - Réseau des Maisons de la culture de Montréal • Conference - Grand forum de corédaction de la charte pour une culture inclusive, accessible et équitable du Lab Culture inclusive - Exeko and Conseil des Arts de Montréal • Presentation - Journée inclusion - Conseil des Arts de Montréal • Conference - À go pour un MTL accessible - AlterGo Forum • Panel - Canadien national Arts Summits - Les Grands Ballets Canadiens de Montréal -> Philantropy: Presentation - Board of directors - PFC -> Social R&D: Presentation - Employment and Social Development Canada • Panel - Research in and for community - Action Research Network of the America's - McGill University -> Other: Presentation -Rassemblement annuel des employé.e.s du Ministère Culture et communications • Conference – Hub Forum 2019, Mères avec pouvoir - Maison du développement durable



HAND IN HAND

PARTNERS

VISIONARIES \$100,000 and more

Department of Canadian Heritage Government of Québec Fondation Marcelle et Jean Coutu PARTNERS \$50,000 to \$99,999

> Kativik Regional Government

Fondation Mirella et Lino Saputo

RBC

Ville de Montréal

INCLUSIVE \$20,000 to \$49,999

Community Knowledge
Exchange (CKX)

Catherine Donnelly Foundation

McConnell Foundation –Innoweave

TD Bank Financial Group

Office franco-québécois
pour la jeunesse

Telus

CURIOUS \$1,000 to \$4,999

Energir Fondation RBA Canadian Tire Jumpstart Foundation ENTHUSIASTIC \$5,000 to \$9,999

Caisse d'économie solidaire Desjardins The Chawkers Foundation Canadian Commission for UNESCO COMMITTED \$10,000 to \$19,999

Fondation Dufresne et Gauthier
Conseil des arts de Montréal
Fondation Bombardier
Fondation jeunes en tête
Arrondissement Ville-Marie
Arrondissement
Plateau-Mont-Royal
PME MTL

A SPECIAL THANKS TO ...

→ OUR VOLUNTEERS

78 volunteers

= 1,888 hours of commitment

of which 1,120 hours were on board idAction Mobile

Agathe Roux • Alexandra NM • Aliz Fournier • Amy Mailloux • Ana Arias • Anais Kowalczyk • Anouk Costet • Antoine Fallu • Antoine Roy-Larouche • Catherine Bergeron • Catherine Lambert • Catherine Marchand • Chana Wittenberg • Chloé Pouliot • Christian Sénéchal Claudia Torregrosa
 Danielle Aznavourian
 Danielle Poulin Elsa Joly • Emilie Smith-Lauzon • Emily Thorne • Enora Hamon • François Cogne • Fréderique Lévesque • Gabriel Marchand • Géraldine Bureau • Ines Faro • Jacvnthe Leclerc • Jade Maheux •

Jade Préfontaine • Jani Bellefleur Kaltush • Joël Basile • Julie Murphy • Julien Beaupré • Julie Phoeng • Juliette Costenoble • Karen Diop • Laura Lepennietier • Liette Ishpatao • Lisandre Bouchard • Lourdes Rodriguez Del-Barrio Maggie Kogut
 Maha Foury
 Manon Ste-Marie
 Manuel Laugier
 Marie Dumouchel
 Marisa Gelfusa
 Martin Chabbert * Martine Perreault • Mathilde Carignan • Mathilde Prudhomme • Matthieu Carlier • Matthieu Delaunay • Maude Talbot • Maud Rodriguez • Maud St-Cyr Bouchard • Maxime Pene • Maxine Bouchard Verdi • Meriem Ferkli Miguel Gilbert
 Nadia Duguay
 Nadine St-Louis
 Noemie Lira
 Océane Gendron
 Olivia Charlebois
 Phelicia Gingras • Ricardo Lamour • Richard Sabeh • Samuel Couture-Brière • Sarah Claude • Sarah Morineau • Tanguy Pasquier • Typhaine Louargant • Ulysse Revat-Dontreuil • Valérie Coté • Véronique Laliberté • Vincent Demers • Viviana (BV) • Yann Allard-Tremblay



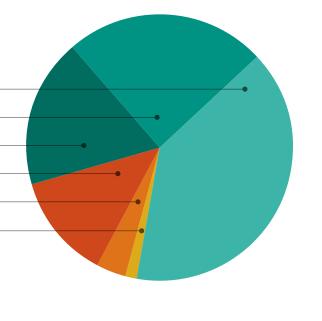
OUR DONORS

Amy-Eloise Mailloux • Bruno Gagnon • Camille Alexie Chalifoux • Caroline Bénard • Charles-Eric Lavery • Charles Quenneville • Martin Chabbert via Cisco Foundation Matching Gifts program • Clotilde Comet • Danielle Poulin • Éric Labonté • Fx Michaux • Geneviève Langlois • Guy Girard • Ines Faro • IT Cloud Consultants • Laurent Hirsch • LeLouis Courschesne • Magda Sayad • Manon Bouchard • Roxanne King • Sébastien Vandal • Simon Chalifoux • Thérèse Gaudreault • Tiffanie Guffroy • Vincent Chiche • William-J. Beauchemin

FINANCIAL STATEMENTS

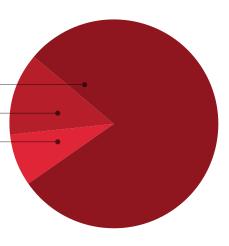
→ REVENUE

Total	\$1,594,108	
Other revenues	\$17,793	1.12%
In-kind contributions	\$59,316	3.72%
Partnership and services revenue	\$205,150	12.87%
Donations	\$291,315	18.27%
Donations by foundations and companies	\$387,444	24.30%
Government grants	\$633,090	39.71%



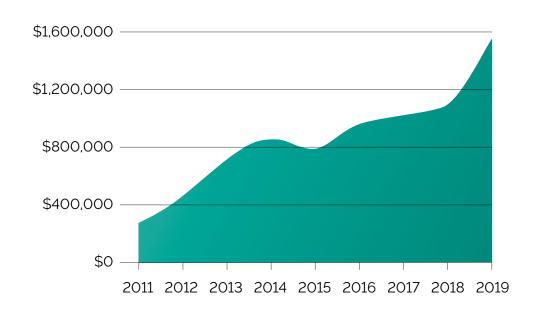
→ EXPENSES - PROGRAM DEVELOPMENT AND OPERATIONS

Total	\$1,535,106	
Operating expenses	\$126,665	8.25%
General expenses	\$189,306	12.33%
Human ressources	\$1,219,135	79.42%





→ ANNUAL BUDGET



2011	\$269,000
2012	\$452,500
2013	\$708,500
2014	\$853,500
2015	\$793,000

→ OTHER
SIGNIFICANT
FACTS

3.7%

of surplus

redirected to capital assets, reserve funds and R&D

\$1 M

of confirmed financing

for future activities

1.34

Working capital ratio





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